

# OFFICE OF FISCAL ANALYSIS

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SB-408

AN ACT CONCERNING LIQUOR PERMITS, FIRE SAFETY AND  
PREVENTION INSPECTIONS, THE REGISTRATION OF CERTAIN  
INFORMATION AND JUICE BARS.

AMENDMENT

LCO No.: 5075

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## ***OFA Fiscal Note***

### ***State Impact:***

Agency Affected	Fund-Effect	FY 27 \$	FY 28 \$
Admin. Serv., Dept.	GF - Cost	90,000	90,000
State Comptroller - Fringe Benefits <sup>1</sup>	GF - Cost	37,638	37,638
Resources of the General Fund	GF - Potential Revenue Impact	See Below	See Below

Note: GF=General Fund

***Municipal Impact:*** None

### ***Explanation***

The amendment strikes the underlying bill and its associated fiscal impacts. The amendment results in the fiscal impacts described below.

**Section 1** requires liquor permit applicants to certify that their inspection has occurred or will occur within the calendar year resulting in no fiscal impact to the state.

**Section 2** requires the State Fire Marshal within the Department of

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<sup>1</sup>The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 41.82% of payroll in FY 27.

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Administrative Services to develop and administer a two-year risk-based residential fire inspection pilot program. This results in an annual cost of \$127,638 from FY 27 through FY 29 to develop the program and manage the data collection and analysis requirements of the program.

Section 2 does not result in a fiscal impact to municipalities as it is expected that a municipality will only participate in the pilot program if they have the resources necessary.

**Section 3** establishes a working group regarding a risk-based residential fire inspection pilot program resulting in no fiscal impact to the state because the working group has the expertise to meet the requirements of the amendment.

**Section 4** requires café permittees to limit the number of patrons at all times and establishes that violations of this provision are subject to a fine. This results in a potential revenue gain to the state beginning in FY 27 to the extent fines are imposed.

The annualized ongoing fiscal impact identified above would continue into the future subject to inflation and the number of fines.

*The preceding Fiscal Impact statement is prepared for the benefit of the members of the General Assembly, solely for the purposes of information, summarization and explanation and does not represent the intent of the General Assembly or either chamber thereof for any purpose. In general, fiscal impacts are based upon a variety of informational sources, including the analyst's professional knowledge. Whenever applicable, agency data is consulted as part of the analysis, however final products do not necessarily reflect an assessment from any specific department.*