

# OFFICE OF FISCAL ANALYSIS

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SB-457

## AN ACT CONCERNING THE STATE'S BOTTLE BILL. AMENDMENT

LCO No.: 5239

File Copy No.: 479

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### **OFA Fiscal Note**

#### **State Impact:**

Agency Affected	Fund-Effect	FY 27 \$	FY 28 \$
Judicial Dept. (Probation); Correction, Dept.	GF - Potential Cost	Minimal	Minimal
Resources of the General Fund	GF - Potential Revenue Gain	Minimal	Minimal

Note: GF=General Fund

**Municipal Impact:** None

#### **Explanation**

The amendment strikes the underlying bill and its associated fiscal impact and results in the impact described below

The amendment creates a new crime with penalties ranging from a class B misdemeanor to a class D felony, resulting in a potential cost to the Department of Correction and the Judicial Department for incarceration or probation and a potential revenue gain to the General Fund from fines. On average, the marginal cost to the state for incarcerating an offender for the year is \$3,300<sup>1</sup> while the marginal cost

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<sup>1</sup> Inmate marginal cost is based on increased consumables (e.g., food, clothing, water, sewage, living supplies, etc.) This does not include a change in staffing costs or utility expenses because these expenses would only be realized if a unit or facility opened.

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Reviewer: BP

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for supervision in the community is less than \$600<sup>2</sup> each year for adults.

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<sup>2</sup> Probation marginal cost is based on services provided by private providers and only includes costs that increase with each additional participant. This does not include a cost for additional supervision by a probation officer unless a new offense is anticipated to result in enough additional offenders to require additional probation officers.