

OFFICE OF FISCAL ANALYSIS

Connecticut General Assembly

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Agency Overtime Report FY 25 - 4th Quarter

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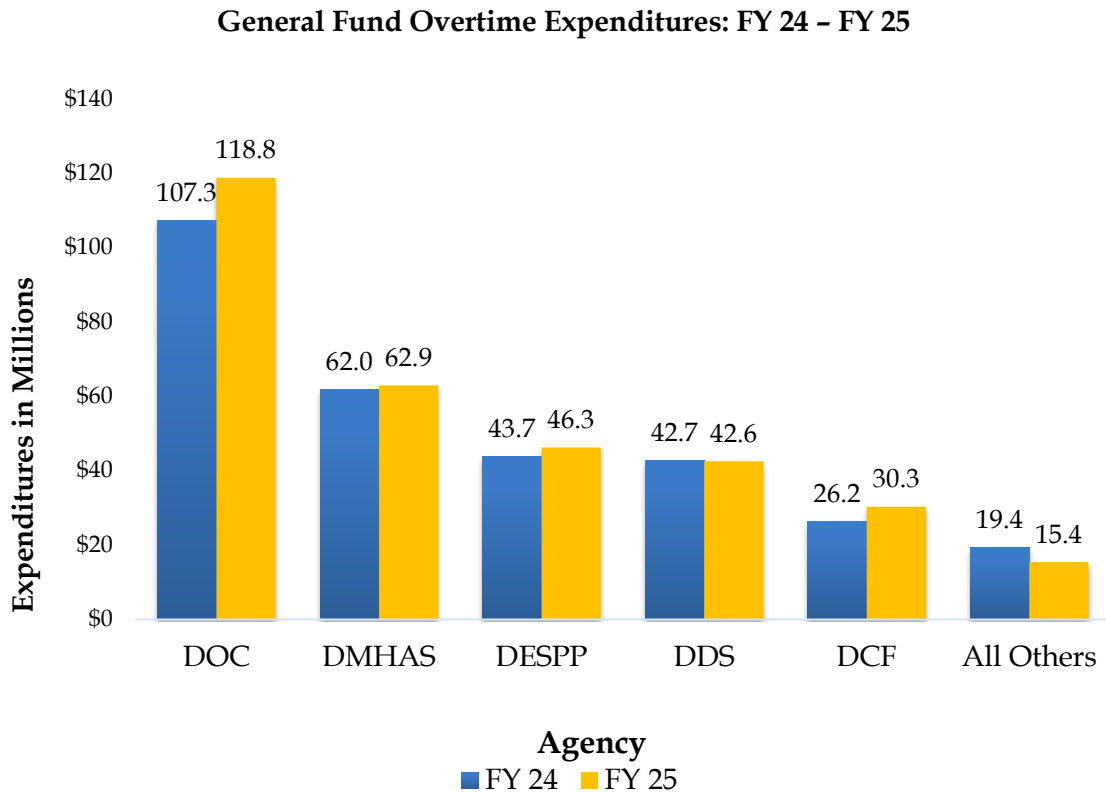
CGS Sec. 2-53n requires the Office of Fiscal Analysis to quarterly report on the overtime granted by each state agency to its employees. The report is required to include an analysis of: (1) how much overtime is granted by each state agency and (2) how many employees received overtime pay.

This analysis is limited to General Fund expenditures due to the availability and reliability of other funds' expenditure data in Core-CT.

Summary

Through the fourth quarter of FY 25, the state expended approximately \$316.3 million in General Fund overtime payments, approximately \$15 million (5%) more than the same period last fiscal year.¹

Five agencies account for over 95% of General Fund overtime expenditures in both fiscal years: Department of Correction (DOC), Department of Mental Health and Addiction Services (DMHAS), Department of Developmental Services (DDS), Department of Emergency Services and Public Protection (DESPP), and Department of Children and Families (DCF).



¹ Source: Core-CT General Ledger as of June 30, 2025.

Table 1: General Fund Overtime Expenditures: FY 24 – FY 25^{2, 3}

Agency	FY 24 Overtime \$	FY 25 Overtime \$	Difference \$	% Change
Department of Correction	107,297,946	118,834,984	11,537,038	10.8%
Department of Mental Health and Addiction Services	61,955,187	62,937,240	982,053	1.6%
Dept of Emergency Services and Public Protection	43,710,433	46,269,821	2,559,387	5.9%
Department of Developmental Services	42,717,908	42,568,921	(148,988)	-0.3%
Department of Children and Families	26,246,706	30,290,434	4,043,727	15.4%
Department of Social Services	7,525,146	5,083,064	(2,442,081)	-32.5%
Department of Veterans' Affairs	2,087,301	2,244,464	157,163	7.5%
Department of Environmental Protection	1,882,825	2,213,561	330,736	17.6%
Judicial Department	2,291,544	1,913,631	(377,913)	-16.5%
Legislative Management	941,057	990,606	49,548	5.3%
CT Technical Ed and Career Sys	1,512,270	650,223	(862,047)	-57.0%
Office of the Chief Medical Examiner	701,777	602,415	(99,362)	-14.2%
Board of Regents	810,168	539,932	(270,237)	-33.4%
Department of Administrative Services	306,638	364,071	57,433	18.7%
Commission on Human Rights & Opportunities	208,221	205,054	(3,167)	-1.5%
Department of Public Health	443,126	199,005	(244,122)	-55.1%
Military Department	96,519	94,063	(2,456)	-2.5%
Department of Consumer Protection	92,660	53,176	(39,484)	-42.6%
Secretary of the State	32,106	46,569	14,463	45.0%
State Comptroller	79,499	41,201	(38,297)	-48.2%
Department of Agriculture	26,506	36,938	10,432	39.4%
Division of Criminal Justice	36,434	33,757	(2,677)	-7.3%
Office of Early Childhood	27,766	24,045	(3,721)	-13.4%
Department of Economic & Community Development	30,006	16,568	(13,439)	-44.8%
Elections Enforcement Commission	7,037	15,486	8,449	120.1%
Attorney General	79,086	13,818	(65,268)	-82.5%
Department of Labor	28,138	13,624	(14,513)	-51.6%
State Department of Education	3,278	8,590	5,312	162.1%
Agricultural Experiment Station	10,281	7,987	(2,294)	-22.3%
Department of Revenue Services	84,649	7,607	(77,043)	-91.0%
State Dept of Rehabilitation	55,576	7,475	(48,101)	-86.6%
Office of Health Strategy	498	3,968	3,470	696.3%
Office of Policy & Management	6,548	3,843	(2,704)	-41.3%
Department of Housing	1,921	2,258	336	17.5%
Connecticut State Library		1,571	1,571	
Teachers' Retirement Board	1,146	956	(190)	-16.6%
UConn Health Center	281	504	223	79.1%
Public Defender Services	1,335	384	(951)	-71.2%
Office of the State Treasurer	140		(140)	-100.0%
TOTAL	301,339,667	316,341,815	15,002,147	5.0%

² Source: Core-CT General Ledger as of June 30, 2025.

³ UConn is not included due to their limited use of Core-CT.

Table 2: General Fund Overtime Employee Count: FY 24 – FY 25⁴

Agency	FY 24 Employee Count	FY 25 Employee Count	Difference
Department of Correction	4,995	4,826	(169)
Department of Children and Families	2,518	2,441	(77)
Department of Mental Health and Addiction Services	2,399	2,427	28
Department of Developmental Services	1,914	1,872	(42)
Judicial Department	1,435	1,437	2
Dept of Emergency Services and Public Protection	1,195	1,230	35
Department of Social Services	926	905	(21)
Department of Environmental Protection	234	301	67
Department of Veterans' Affairs	258	242	(16)
CT Technical Ed and Career Sys	195	165	(30)
Department of Administrative Services	116	132	16
Board of Regents	172	120	(52)
Department of Public Health	90	76	(14)
Legislative Management	78	76	(2)
Office of the Chief Medical Examiner	72	67	(5)
Department of Consumer Protection	51	46	(5)
Commission on Human Rights & Opportunities	50	40	(10)
Military Department	39	37	(2)
Secretary of the State	29	28	(1)
Office of Early Childhood	28	27	(1)
State Comptroller	37	26	(11)
Department of Agriculture	26	19	(7)
Division of Criminal Justice	20	17	(3)
Attorney General	34	15	(19)
Department of Economic & Community Development	16	14	(2)
Department of Labor	13	10	(3)
Department of Revenue Services	47	10	
Elections Enforcement Commission	7	10	3
Office of Policy & Management	12	9	(3)
State Dept of Rehabilitation	13	6	(7)
Agricultural Experiment Station	5	5	-
Department of Housing	5	4	(1)
State Department of Education	2	3	1
Teachers' Retirement Board	5	3	
UConn Health Center	2	3	1
Connecticut State Library		2	2
Public Defender Services	1	1	-
Department of Motor Vehicles	1		(1)
Office of the State Treasurer	2		(2)
TOTAL	17,042	16,652	(351)

⁴ Source: Core-CT Payroll Actuals.