

Analysis of State Bond Commission Agenda Items

September 8, 2026



OFFICE OF FISCAL ANALYSIS

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General Obligation (GO) Bonds	Item #	New Allocation \$
Capital Region Development Authority		
Grants-in-aid for the purpose of encouraging development	13	20,000,000
Alterations, renovations and improvements to parking garages in Hartford	16	5,000,000
Connecticut State Colleges and Universities		
Deferred maintenance, code compliance and infrastructure improvements - Universities	26, 32	19,000,000
Deferred maintenance, code compliance and infrastructure improvements - CT State	27	18,000,000
New and replacement of instruction, research and laboratory equipment	39	10,000,000
Department of Administrative Services		
Infrastructure repairs and improvements at state-occupied facilities	24	4,789,900
School building projects	51	600,000,000
Department of Children and Families		
Alterations, renovations and improvements to existing state-owned buildings	17	5,000,000
Department of Correction		
Alterations, renovations and improvements to existing state-owned buildings	7	33,000,000
Department of Developmental Services		
Fire, safety and environmental improvements to state-owned facilities	5	1,700,000
Department of Economic and Community Development		
Connecticut Manufacturing Innovation Fund	19	25,000,000
Manufacturing Assistance Act (MAA)	45	12,500,000
Department of Education		
Grants-in-aid to regional educational service centers for capital expenses at interdistrict magnet schools	34, 38	3,869,311
Department of Emergency Services and Public Protection		
Alterations and improvements to buildings and grounds	29	1,900,000
Department of Energy and Environmental Protection		
Alterations, renovations and new construction at state parks and other recreation facilities	4, 15	20,000,000
Grants-in-aid for identification, investigation, containment, removal or mitigation of contaminated industrial sites in urban areas	12	6,000,000
Dam repairs, including state-owned dams	42	5,000,000
Various flood control improvements, flood, erosion damage, and municipal dam repairs	43	200,000
Clean Water Fund GO - Grants-in-aid to towns	47	5,000,000
Department of Housing		
Flexible Housing Program	10, 33	55,500,000
Middle housing development grant program	23	5,000,000
Time to Own program	37	5,000,000
Housing Trust Fund	44	50,000,000
Crumbling Foundations Assistance Fund	50	25,000,000
Department of Mental Health and Addiction Services		
Fire, safety and environmental improvements	31	16,026,810
Department of Motor Vehicles		
Alterations, renovations and improvements to buildings and grounds	30	500,000

General Obligation (GO) Bonds	Item #	New Allocation \$
Department of Veterans' Affairs		
Alterations, renovations and improvements to buildings and grounds, and land acquisition	3	2,500,000
Judicial Department		
Implementation of the Technology Strategic Plan Project	8	10,000,000
Renovations to juvenile courts and juvenile residential centers	9	5,000,000
Security improvements at various state-owned and maintained facilities	40	2,000,000
Office of Policy and Management		
For the purpose of reducing the annual costs of hardship protection measures and other hardship protections within the systems benefits charge	1	125,000,000
Electric vehicle charging program, implemented pursuant to section 16-244dd of the CGS	2	20,000,000
Distressed Municipalities	11, 18	10,500,000
Information Technology Capital Investment Program	14	6,374,446
Grants-in-aid for municipal purposes	22	152,000,000
Local Capital Improvement Fund (LOCIP)	46	45,000,000
Urban Act - Grants-in-aid for urban development projects	48	41,377,658
Capital Equipment Purchase Fund (CEPF)	49	20,000,000
Office of the Chief Medical Examiner		
Design of alteration, renovation, and additions to the Office of the Chief Medical Examiner	25	1,686,250
Connecticut Technical Education and Career System		
District-wide facility infrastructure upgrades, security improvements, vehicle and equipment purchases and emergency repairs	6	15,000,000
Total New GO Allocations		1,409,424,375

Special Tax Obligation (STO) Bonds	Item #	New Allocation \$
Department of Transportation		
Department facilities	20	13,800,000
Intrastate Highway Programs	20	14,481,100
Local Bridge Program	20	1,390,413
Fix-it-First program to repair the state's bridges	20, 21	63,600,000
Fix-it-First program to repair the state's roads	20, 21	122,983,000
Local Transportation Capital Improvement Program	20, 21	52,838,250
State bridge improvement, rehabilitation and replacement projects	20, 21	36,042,000
Urban Systems Projects	20, 21	11,800,000
Waterways	20, 21	17,000,000
Service Plaza Improvements	20, 21, 36	23,000,000
Automated Work Zone Speed Control	21	5,000,000
Environmental compliance	21	8,550,000
Highway and bridge renewal equipment	21	41,035,214
Interstate Highway Program	21	4,260,000
Town Aid Road (TAR) Program	21	40,000,000
Total New STO Allocations		455,779,977

The following is intended to provide legislative members of the State Bond Commission (SBC) with additional information and analysis of the items on the agenda, as it was when first published.

I. Summary

General Obligation (GO) Bonds

Total New GO Bond Allocations by Month	FY 27 \$	FY 26 \$
Allocations Effective July 1	10,321,428	10,321,428
August Agenda	-	949,196,826
September Agenda (Current)	1,409,424,375	-
December Agenda	-	985,299,624
May Agenda	-	652,674,141
FY Total Through September	1,419,745,803	959,518,254
FY Total	1,419,745,803	2,597,492,019
Allocation Cap	2,678,000,000	2,602,000,000
Allocation Remaining Under FY Cap	1,258,254,197	4,507,981

Special Tax Obligation (STO) Transportation Bonds

Total New STO Bond Allocations by Month	FY 27 \$	FY 26 \$
August Agenda	-	1,587,734,271
September Agenda (Current)	455,779,977	-
December Agenda	-	374,577,519
May Agenda	-	489,338,661
FY Total Through September	455,779,977	1,587,734,271
FY Total	455,779,977	2,451,650,451

II. Agenda Items

Item #1 Office of Policy and Management: For the Purpose of Reducing the Costs of the System Benefits Charge (\$125,000,000 in new GO bonds)

Funding will be used to reduce the costs of hardship protection measures and other hardship protections within the system benefits charge. Bond funds will be directed to the Office of Policy and Management (OPM) to execute agreements with United Illuminating (UI) and Eversource to process payments. It is estimated that of these authorized bond funds, approximately \$77.1 million will be released to Eversource and \$47.9 million to UI.

[PA 25-173](#) authorized a total of \$250 million in bonds for the program. In addition to the \$125 million described above, the State Bond Commission allocated another \$125 million at the August 1st 2025 meeting.

Item #2 Office of Policy and Management: Electric Vehicle Charging Program (\$20,000,000 in new GO bonds)

Funding will be used for the electric vehicle charging program implemented pursuant to CGS Sec. 16-244dd. Bond funds will be directed to OPM to execute agreements with UI and Eversource to process payments. It is estimated that of these authorized bond funds approximately \$16 million will be released to Eversource and \$4 million to UI.

Item #3 Department of Veterans Affairs: Alterations, Renovations and Improvements to Buildings and Grounds, and Land Acquisition (\$2,500,000 in new GO bonds)

Funds will be used to install a new nurse call bell system and replace the roof at the agency's Levitow Health Center, and to demolish a smokestack on their campus in Rocky Hill.

The agency received bond funding in 2023 to replace the call bell system. However, facility requirements have changed and the new system costs more than the original allocation (i.e., an additional \$500,000 is necessary to cover this increased cost). The roof replacement was also a part of the 2023 allocation and the agency has a bid in hand, but the agency requires an additional \$500,000 to proceed with the project. Lastly, DVA requires \$1.5 million to demolish a smokestack at their Rocky Hill campus, as the smokestack has been deemed structurally unsound and poses a threat to their boiler replacement project.

Items #4 & 15 Department of Energy and Environmental Protection: Alterations, Renovations, and New Construction at State Parks (\$20,000,000 combined in new GO bonds)

Funding will be used for 1) projects throughout the Harkness Memorial State Park, 2) bath house replacements in Hammonasset Beach State Park, 3) a bridge replacement in Kettletown State Park, 4) reconstruction of a section of the Larkin Bridle State Park Trail stemming from 2024 storm damage, 5) reconstruction and repair of several pedestrian and vehicular bridges in Naugatuck State Forest, and 6) for minor capital projects in parks and recreation areas across the state.

Item #5 Department of Developmental Services: Fire, Safety and Environmental Improvements (\$1,700,000 in new GO bonds)

Requested funding will address maintenance, aging infrastructure, and safety upgrades across several facilities:

- Southbury Training School: Repair and replacement of the Cottage 42 roof, which has deteriorated past its useful life.
- Agency-Wide Paving and Sidewalks: Repairs to damaged driveways, parking lots, and curbs at regional centers, group homes, and offices, including work at 25 Creamery Road in Cheshire, to restore safe, accessible access.
- Regional HVAC Replacements: Replacement of aging heating and cooling systems facing imminent failure across facilities in:
 - Meriden (35 Undercliff)
 - Willimantic (347 North Street)
 - Mansfield (505 Middle Turnpike)
 - Torrington (195 Alvord Park Road)
 - Simsbury (38 Great Pond Road)
- Camp Harkness: Critical repairs and accessibility improvements, including new sidewalks, cottage flooring, upgraded bathrooms, enhanced security lighting, a new security guard shack, and a Wi-Fi network for emergency phone access.
- Ella Grasso Center: Facility upgrades and repairs, including new fencing, exterior lighting improvements, window replacements, and roof replacement design to protect structural integrity and state assets while preventing interior damage.

Item #6 Connecticut Technical and Education Career System: District-wide Facility Infrastructure Upgrades, Security Improvements, Vehicle and Equipment Purchases and Emergency Repairs (\$15,000,000 in new GO bonds)

Funding is requested for a variety of capital upgrades, purchases, and emergency repairs. This includes:

- \$5,750,000 for education program improvements and modifications;
- \$3.3 million for facility improvements and upgrades;
- \$2.5 million for security and safety improvements;
- \$1.5 million for student transportation;
- \$1.2 million for emergency funds; and
- \$750,000 for flood repairs at Kaynor Tech in Waterbury

Item #7 Department of Correction: Alterations, Renovations and Improvements to Existing State-Owned Buildings (\$33,000,000 in new GO bonds)

Funding is requested for several infrastructure improvements to various facilities of the Department of Correction.

Project Description	Facility	Amount \$
Parking Garage Inspection/Repair	Hartford Correctional Center	1,500,000
Heating & Cooling System Upgrade	Cheshire Complex*	12,000,000
Fire Alarm Replacement, Newtown	Garner Correctional Institution	5,000,000
Renovations	Manson Youth Institution	1,000,000
Security Upgrades	Statewide	10,000,000
Emergency/Minor Capital Projects	Statewide	3,500,000
TOTAL		33,000,000

*Includes Cheshire Correctional Institution, Manson Youth Institution, and Webster Building. This amount includes construction, administration, and contingency costs for decentralizing and upgrading heating and cooling systems.

Item #8 Judicial Department: Implementation of the Technology Strategic Plan Project (\$10,000,000 in new GO bonds)

Funding is requested to support the Judicial Branch's multi-year strategic technology plan, which includes the following types of projects:

- network infrastructure and cloud modernization, network forensics, increased data storage, and legacy system replacements
- remote court proceedings, public courthouse wireless internet access, and establishing at least one digital courtroom in each Judicial District
- replacement/upgrade of statewide video conferencing equipment
- cybersecurity upgrades and measures such as Intrusion Prevention Systems
- remote work hardware/software initiatives

Item #9 Judicial Department: Renovations to Juvenile Courts and Juvenile Residential Centers (\$5,000,000 in new GO bonds)

Funding is requested to finance various infrastructure projects at the department's five juvenile court locations and two residential centers. Specific projects include (1) the Bridgeport facility to replace four roof top units and upgrade the building automation system and (2) the Hartford facility to replace the chiller unit and begin work on roof and window replacement projects. Other projects may include HVAC/mechanical, electrical, plumbing repairs, roof replacements, masonry repairs, elevator improvements and modernizations, flooring replacements and unforeseen/unplanned emergency repairs.

Items #10 & 33 Department of Housing: Flexible Housing Program (\$55,500,000 combined in new GO bonds)

Funds will be used to finance grants or loans for various housing projects and programs under the Flexible Housing Program. Funds will provide financing for new construction or rehabilitation of at least 233 housing units and for immediate needs in existing housing projects, including those in the Connecticut Housing Finance Authority State Housing Portfolio. Funds will be allocated based on the critical and priority needs of the projects to help preserve or restore health and safety conditions, avoid vacancies resulting from unsafe living conditions, and make necessary health and safety improvements. Funds may be allotted to and disbursed by the Connecticut Housing Finance Authority as directed by the Department of Housing.

Items #11 & 18 Office of Policy and Management: Distressed Municipalities (\$10,500,000 combined in new GO bonds)

Funding is requested for the Distressed Municipalities grant program. CGS Sec. 32-9s requires the Office of Policy and Management to reimburse municipalities for 50% of the revenue loss they experience due to various tax exemptions on new manufacturing equipment or upgrades of manufacturing facilities. Manufacturers in distressed municipalities or enterprise zones, as designated by the Department of Economic and Community Development, are eligible to receive these exemptions. Municipalities receive this designation based on their property tax base, the personal income of residents, and the social service needs of residents.

The distribution of funding will be based on the most recent reimbursement claims filed by municipalities.

Municipalities submit their claim by August 1st based on the October 1st Grand List. Grant payments are made on or before December 31st.¹

Town/District	FY 27 Distressed Municipality Town Claim \$
Bridgeport	183,091
Bristol	38,806
East Hartford	726,535
Groton	5,339,451
Groton	950,080
Killingly	20,196
Naugatuck	155,660
New Britain	74,463
New Haven	16,720
Norwich	69,240
Oxford	20,091

Town/District	FY 27 Distressed Municipality Town Claim \$
Plainville	3,113
Plymouth	40,390
Putnam	21,329
Southington	33,284
Sprague	5,136
Stamford	2,978,337
Suffield	67,232
Thomaston	6,032
Torrington	10,429
Waterbury	39,140

¹ Municipal claims for the FY 26 Distressed Municipality Grant totaled approximately \$10.8 million.

Item #12 Department of Energy and Environmental Protection: Grants in Aid for Identification, Investigation, Containment, Removal or Mitigation of Contaminated Industrial Sites in Urban Areas (\$6,000,000 in new GO bonds)

Funds will be used to support selective demolition, hazardous material abatement, and environmental cleanup at the 16.6-acre site at 20 Reservoir Street in Plainfield. Formerly home to the InterRoyal Mill, a textile manufacturing facility, the site is contaminated with asbestos, lead, PCBs, heavy metals, petroleum products, and solvents. Remediation will enable a mixed-use redevelopment.

Item #13 Capital Region Development Authority: Encouraging Development (\$20,000,000 in new GO bonds)

A. Downtown North (DONO) Parcel B (\$18,000,000)

This funding will support a loan to RMS Companies Inc. for the construction of approximately 286 units at the Downtown North (DONO) to finalize Phase II of the Parcel B site in Hartford. Plans for the new building call for 60 studio apartments, 144 one-bedroom units and 82 two-bedroom units.

The proposed loan will have a term of up to 15 years. The interest rate on the fixed-rate loan will be 3%, with an interest only period not to exceed 24 months following closing. Principal and interest payments will be made for the remaining term, or until the loan pays off.

Background: RMS has constructed over 650 housing units downtown in four years, with 270 units in The Pennant, 147 units in The Revel, and 237 units in The Portrait (Parcel B-1) now in lease-up. Parcel B-2 represents the second phase of “The Portrait” and the next building in sequence of the master plan. The structured parking garage serving the property was sized and constructed in the first phase to accommodate both phases. Both The Pennant and The Revel are at mid-to-high 90% occupancy levels.² The State Bond Commission has previously allocated \$12 million in 2018 and \$13.6 million in 2023 towards the development of the Downtown North housing units.

B. Renovations at Various Hartford Parking Garages (\$2,000,000)

This funding will support ongoing renovations at parking garages operated by the Capital Region Development Authority (CRDA), including the completion of major renovations at Church Street Garage.

Item #16 on this agenda will provide an additional \$5 million to support structural repairs and safety improvements to parking garages operated by CRDA.

The State Bond Commission previously allocated the following towards downtown Hartford parking garages:

- At the 12/18/2025 meeting, \$5 million for necessary structural repairs and capital upgrades to the Church Street parking garage and Adriaen's Landing garages.
- At the 8/1/2025 meeting, \$5 million for structural repairs and safety improvements to parking garages at Church Street and Adriaen's Landing.

² Per the CRDA Housing and Neighborhood Committee [draft meeting minutes](#), June 12, 2026.

- At the 6/7/2024 meeting, \$5 million for structural repairs and safety improvements, including tenant-required blue light system, to parking garages in downtown Hartford.
- At the 12/8/2022 meeting, \$5 million for structural, waterproofing, expansion joint and railing repairs, and improvements to parking garages in downtown Hartford.

Item #14 Office of Policy and Management: IT Capital Investment Program (\$6,374,446 in new GO bonds)

- Department of Housing (DOH) Universal Rental Application – to create a universal rental application, including a real-time vacancy dashboard and eligibility-based matching tool.
- Department of Emergency Services and Public Protection (DESPP) Clean Slate – to complete a project intended to streamline automated erasure of criminal justice records based on criteria established in P.A. 21-32 & 33.
- Department of Labor (DOL) Additional Fact Finding – to implement SIDES (State Information Data Exchange System) Additional Fact Finding (ADF) module intended to reduce manual work and improve accuracy.
- Department of Labor (DOL) ReEmployCT Enhancements – to implement the Adjudications Questionnaire Enhancements with ReEmployCT to meet federal performance standards.

Agency/Project	Consultant	Software	Hardware	TOTAL \$
DOH - Universal Rental Application	2,090,000	175,000	-	2,265,000
DESPP - Clean Slate	300,000	1,075,000	-	1,375,000
DOL - Additional Fact Finding	203,270	-	-	203,270
DOL - ReEmployCT Enhancements	2,463,696	67,480	-	2,531,176
TOTAL	5,056,966	1,317,480	-	6,374,446

Item #15 – See Item #4

Item #16 Capital Region Development Authority: Parking Garage Renovations (\$5,000,000 in new GO bonds)

This funding will support structural repairs and safety improvements to parking garages operated by the Capital Region Development Authority (CRDA) in Hartford.

Item #13B on this agenda provides an additional \$2 million to support ongoing renovations at CRDA parking garages, including the completion of major renovations at Church Street Garage. A list of previous allocations towards downtown Hartford parking garages is also provided.

Item #17 Department of Children and Families: Alterations, Renovations, and Improvements to Buildings and Grounds (\$5,000,000 in new GO bonds)

Funding is requested to support information technology improvements in addition to various alterations, renovations, improvements, and emergency/minor capital projects at The Albert J. Solnit Center's North and South Campuses.

Background: The Albert J. Solnit Children's Center provides behavioral health and psychiatric services for youth ages 13 to 17. It operates two campuses: the North Campus³ in East Windsor, a Psychiatric Residential Treatment Facility (PRTF) for adolescent males, and the South Campus⁴ in Middletown, which includes a PRTF for adolescent females and a psychiatric hospital serving all adolescents. The hospital is operated by UConn Health John Dempsey Hospital, while the PRTFs are administered by the Department of Children and Families.

Item #18 – See Item #11

Item #19 Department of Economic and Community Development: Connecticut Manufacturing Innovation Fund (\$25,000,000 in new GO bonds)

This funding will support the recapitalization of the Connecticut Manufacturing Innovation Fund (MIF), specifically MIF programs and initiatives such as: Manufacturing Voucher Program, Apprenticeship Funding Program, Incumbent Worker Training, Digital Transformation, Innovator Matching Program, CONNEX™ Marketplace, and other programs to be selected and approved by the MIF Advisory Board.

Background: The Connecticut Manufacturing Innovation Fund (MIF) is designed to bolster the advanced-manufacturing sector in Connecticut by providing grants and matching funds for adopting innovation, strengthening the supply chain, developing talent, and creating early awareness of manufacturing careers. As of June 2025, \$130 million in total state bonds were allocated to MIF to support the fund's various programs.

For more information, see the [2025 MIF Annual Report](#).

Items #20, 21 & 36 Department of Transportation: Infrastructure Program (\$455,779,977 combined in new STO bonds)

These funds will be used to finance several programs under the Department of Transportation (DOT). The following programs include anticipated project lists which can be found further below:

- Interstate Highway Program - \$4,260,000
- Urban Systems Program - \$11,800,000
- Intrastate Highway Program - \$14,481,100
- Environmental Compliance Program - \$8,550,000
- State Bridge Program - \$36,042,000
- Fix-it-First Bridge Program - \$63,600,000

³ [Solnit - North Campus DCF Information Page](#)

⁴ [Solnit - South Campus DCF Information Page](#)

- Fix-it-First Road Program - \$122,983,000
- Local Transportation Capital Improvement Program (LOTICIP) - \$52,838,250
- State Local Bridge Program - \$1,390,413
- Highway and Bridge Renewal Equipment - \$41,035,214
- Waterways Program - \$17,000,000
- Facilities Program - \$13,800,000

Additional programs being funded under these items include:

- Town Aid Road (TAR) - \$40 million as part of **Item #21**. This request provides the first of two installments of TAR grants for FY 27.

Background: TAR is a statutory formula grant distributed to municipalities based on the amount of paved and unpaved road mileage in each town. Towns may use this funding for a variety of purposes including: highway and bridge construction, improvement or maintenance; snow plowing; tree trimming and removal; installation and maintenance of traffic signs and signals; and for other traffic safety, planning, and administrative purposes.

PA 25-168, the FY 26 and FY 27 Biennial Budget, increased full year TAR amounts from \$60 million per year (which it had been since FY 14) to \$80 million annually beginning in FY 26. Municipalities typically receive 50% of this grant in July and the balance in January. Amounts by municipality are provided in the appendix.

- Service Plazas - \$23 million as part of **Items 20, 21 & 36**. This request is for renovations and capital improvements to service plazas, including restroom remodels, parking lot paving, and tenant improvements, among other things. Work is anticipated to begin in Q4 2026 and continue through 2029.

Background: Connecticut has 23 service plazas, including ten on I-95, ten on CT-15, and three on I-395. These plazas are owned by DOT but operated and maintained by a private entity. A previous allocation of \$10 million was made (under a different GO bond authorization) to finance the construction, renovation, and improvements to service plazas along I-95 at the June 2023 meeting of the State Bond Commission.

- Automated Work Zone Speed Control Program (AWZSC) - \$5 million as part of **Item #21**. This request provides funding for the second year of the permanent program (an allocation for year one was made at the August 2025 meeting of the State Bond Commission).

Background: PA 21-2 authorized an Automated Work Zone Speed Control Pilot, which DOT conducted between April and December of 2023. During the pilot period, nearly 25,000 drivers received warnings for exceeding speed limits by 15 mph or more. PA 24-40 made the program permanent. Revenue from any fines assessed are deposited to the Special Transportation Fund.

Interstate Highway Program

Town	Description	Total \$	Federal \$	State \$
Waterbury	Auxiliary Lane Eastbound Exits 17-18 on I-84	18,600,000	16,740,000	1,860,000
Various	New Preliminary Engineering (PE) and Rights-of-Way (RW) Phases/ Active PE and RW Phase Cost Increases/ Construction (CN) Low Bid/Change Orders for Projects Awarded and in Construction	24,000,000	21,600,000	2,400,000
TOTAL		42,600,000	38,340,000	4,260,000

Urban Systems Program

Town	Description	Total \$	Federal \$	State \$
Bristol	Operational & Safety Improvements between Main St & Memorial Blvd	12,600,000	10,080,000	2,520,000
New Haven	Intersection improvement at State Route 745 & Kimberly Avenue	14,900,000	11,920,000	2,980,000
Middletown	Roadway Improvements - Vicinity of Rt 9 (B/O of 82-318)	4,000,000	3,200,000	800,000
Various	New PE and RW Phases/ Active PE and RW Phase Cost Increases/ CN Low Bid/Change Orders for Projects Awarded and In Construction	13,700,000	8,200,000	5,500,000
TOTAL		45,200,000	33,400,000	11,800,000

Intrastate Highway Program

Town	Description	Total \$	Federal \$	State \$
Meriden	Interchange improvements - NB & NB to WB	24,000,000	19,200,000	4,800,000
Rocky Hill	Pedestrian Connectivity & Safety Improvements (Greater Hartford Mobility Program)	6,542,000	5,887,800	654,200
District 4 (Northwest Connecticut)	Install High Friction Surface Treatment	2,500,000	2,250,000	250,000
Manchester	Road diet between Vernon & Lake Streets	2,769,000	2,492,100	276,900
Various	New PE and RW Phases/ Active PE and RW Phase Cost Increases/ CN Low Bid/Change Orders for Projects Awarded and In Construction	42,500,000	34,000,000	8,500,000
TOTAL		78,311,000	63,829,900	14,481,100

Environmental Compliance Program

Town	Description	Total \$ (100% State)
Statewide	Environmental Compliance Program - DOT Staff	1,550,000
New Haven	Tank Replacements at Ella T. Grasso Site	3,000,000
Willington	Tank Installations at Maintenance and Rest Area Sites	2,700,000
District 1 (Greater Hartford)	Tank Installations at East Windsor, Hartford, & Wethersfield Sites	1,300,000
TOTAL		8,550,000

State Bridge Program

Town	Description	Total \$	Federal \$	State \$
Granby	Replace Br 04525 (built 1956) Simsbury Rd over West Branch Salmon Brook	8,100,000	6,480,000	1,620,000
Stafford	Replace Br 04438 over Roaring Brook	3,910,000	3,128,000	782,000
Wallingford	Replace Bridges 03129, 03130, 03131 & 03133 over I-91	90,000,000	72,000,000	18,000,000
District 1 (Greater Hartford)	Bridge Deck Preservation for Various Bridges, Including Repair & Replacement of Membrane Waterproofing Systems	37,600,000	30,080,000	7,520,000
Various	New PE and RW Phases/ Active PE and RW Phase Cost Increases/CN Low Bid/Change Orders for Projects Awarded and In Construction	40,600,000	32,480,000	8,120,000
TOTAL		180,210,000	144,168,000	36,042,000

Fix-it-First Bridge Program

Town	Description	Total \$ (100% State)
District 1 (Greater Hartford)	Bridge Repair Units (BRU) Bridge Preservation Repairs	7,000,000
District 1	Bridge Deck Joints Program	2,250,000
District 2 (Eastern Connecticut)	BRU Bridge Preservation Repairs	5,500,000
District 2	Bridge Deck Joints Program	1,500,000
District 3 (Southwest Connecticut)	BRU Bridge Preservation Repairs	5,500,000
District 3	Bridge Deck Joints Program	2,000,000
District 4 (Northwest Connecticut)	BRU Bridge Preservation Repairs	7,000,000
District 4	Bridge Deck Joints Program	1,750,000

Town	Description	Total \$ (100% State)
Farmington	Replace Bridge 02110 (built 1924) – Rt. 10 over stream	3,600,000
District 2	Bridge Deck Preservation for Various Bridges Including Repair/Replacement of Membrane Waterproofing Systems as a Follow Up to Pavement Preservation Projects	15,500,000
Districts 3 & 4	Bridge Deck Preservation for Various Bridges Including Repair/Replacement of Membrane Waterproofing Systems as a Follow Up to Pavement Preservation Projects	12,000,000
TOTAL		63,600,000

Fix-it-First Road Program

Town	Description	Total \$ (100% State)
Salem	Operational & Safety improvements & Replace BR 02538 (built 1924) – Rt. 85 over Fraser Brook	16,500,000
Various	Replace Highway Signs & Renumber Exits (part of DOT's ongoing transition to a mileage-based system to comply with federal standards)	24,250,000
Danbury, Bethel, Brookfield & Newtown	Apply Ultra-Thin Bonded PMA Pavement Overlay (UTBO) Pavement Preservation Treatments on I-84 EB/SB	9,127,000
Marlborough & Colchester	Apply Mill and Overlay Preservation Treatments on Rt. 2 EB/WB	14,671,000
Willington, Ashford & Union	Apply Mill and Overlay Preservation Treatments on I-84	30,403,000
Orange & Southbury	Apply Asphalt Rubber Chip Seal (ARCS) Pavement Preservation Treatments on Rt. 121 in Orange and on Rt. 172 in Southbury	3,389,000
Stafford & Haddam	Apply ARCS Pavement Preservation Treatments on Rt. 19 in Stafford and Rt. 81 in Haddam	2,866,000
Cheshire, New Britain, Middletown, Rocky Hill, Westbrook & Waterford	Apply Thin Friction Wearing Course (TFWC) Preservation Treatments on Rt. 42, 71, 217 in Cheshire, New Britain, Middletown, and Rocky Hill and Rt. 153 in Westbrook and Rt. 156 in Waterford	9,340,000
Wallingford, Stratford, Shelton & Guilford	Apply TFWC Preservation Treatments on Rt. 68 in Wallingford, Rt. 110 in Stratford and Shelton and Rt. 77 in Guilford	8,937,000
New Britain	Replace Noise Barrier/Guiderail between CT 555 & CT 372	3,500,000
TOTAL		122,983,000

LOTICIP

Description	Total \$ (100% State)
Northwest Hills Council of Governments (COG)	1,099,000
Naugatuck Valley COG	10,362,000
South Central Regional COG	13,894,500
Capitol Region COG	21,744,500
Southeastern Connecticut COG	4,988,250
CTDOT Administrative Oversight Project	750,000
TOTAL	52,838,250

State Local Bridge Program

Town	Description	Total \$	State \$	Local \$
Avon	Grant to replace Bridge No. 004015, Tillotson Road over Thompson Brook	2,780,826	1,390,413	1,390,413
TOTAL		2,780,826	1,390,413	1,390,413

Highway and Bridge Renewal Equipment

Type	Description	Estimated Unit Cost	Quantity	Total \$ (100% State)
Snow & Ice Removal	TRUCK, 39,000 lb. PLOW TRK. Single axle Truck with 11 ft front plow	211,251	30	6,337,530
Snow & Ice Removal	PLOW TRUCK 58,000 lb. Single Wing Tandem axle truck with 12 ft front plow and 10 ft wing plow	264,606	40	10,584,240
Snow & Ice Removal	PLOW TRUCK 58,000 lb. Double Wing Tandem axle truck with 12 ft front plow, 10 ft right wing and 10 ft left wing	295,226	2	590,452
Snow & Ice Removal	TOW PLOW, 58,000 lb. Tandem axle truck with 12 ft front plow and 26 ft Tow plow	420,796	1	420,796
Snow & Ice Removal	Wheeled LOADER, 2.5 YD, ARTICULATING	218,252	20	4,365,040
Safety	Truck and Trailer Mounted Attenuators (TTMA) Trucks	228,600	25	5,715,000
Safety	TTMA Trailers	40,600	30	1,218,000
General Maintenance	Truck Mounted Mechanical Street Sweepers	319,371	4	1,277,484
General Maintenance	Roadside Mowing Equipment	136,831	20	2,736,620
General Maintenance	Catch Basin Cleaner, 58,000 lb. truck with Positive Displacement basin cleaner and high pressure jetting system	481,262	1	481,262
General Maintenance	70 ft. Tree Aerial	360,151	4	1,440,604

Type	Description	Estimated Unit Cost	Quantity	Total \$ (100% State)
General Maintenance	50 ft. Aerial Bucket Trucks Electrical	349,459	4	1,397,836
General Maintenance	Cimeline Patch Truck (Pothole Maintenance truck)	220,350	1	220,350
General Maintenance	Backhoes, Tractor Mowers, Skid Steer	various		1,750,000
General Maintenance	Trucks (Mason Dump, Clam Shell, 3/4 Ton Crew, 1/2 Ton pickup etc.)	various		2,000,000
General Maintenance	Various (as replacements are needed), including chippers, compressors, road saws, and other various pieces of required equipment.	various	N/A	500,000
		TOTAL		41,035,214

Waterways Program

Town	Description	Total \$ (100% State)
Rocky Hill/ Glastonbury & Chester/Lyme	CT River Ferries Dredging Projects	5,000,000
Rocky Hill/ Glastonbury & Chester/Lyme	Ferry Improvements/Maintenance	3,000,000
Chester/Lyme	Naval Architect/Replacement Vessel	9,000,000
	TOTAL	17,000,000

Facilities Program

Town	Description	Total \$ (100% State)
Newington	HQ Priority Improvements	6,700,000
Norfolk	New Maintenance Facility	1,500,000
District 4 (Northwest Connecticut)	Generator Replacements at Various DOT Facilities	600,000
Various	Active PE Phase Cost Increases/Change Orders for Projects Awarded and In Construction/Unanticipated Emergency Repairs	5,000,000
	TOTAL	13,800,000

Item #22 Office of Policy and Management: Grants-in-aid to Municipalities (\$152,000,000 in new GO bonds)

This program provides grants to municipalities and special taxing districts. These funds may be used by the towns for highway, bridge, and traffic control needs, as well as tree trimming and removal, snow plowing, and essential public transportation, along with other expenses.

A list of the grant awards by municipality for FY 27 is provided in the appendix.

Item #23 Department of Housing: Middle Housing Development Grant Program(\$5,000,000 in new GO bonds)

Funds will be used to finance grants or loans to small housing authorities for rental expansion. Funds may be allotted to and disbursed by the Connecticut Housing Finance Authority as directed by the Department of Housing.

Item #24 Department of Administrative Services: Infrastructure Repairs and Improvements at State-Owned Buildings and Grounds. (\$4,789,900 in new GO bonds)

These funds are requested to finance security improvements and minor capital projects at various state-owned properties as indicated below.

Project	Location	Amount \$
Chiller Replacement	38 Wolcott Hill Rd, Hartford	125,000
UNCAS Campbell Bldg Boiler Re-tube	UNCAS on Thames Campus, Norwich	58,640
Elevator Modernization	N/A	400,000
Mechanical Vault Design & Repair	N/A	300,000
CAS Emergency Boiler Costs	Hartford	1,500,000
Canopy Repair	79 Elm St, Hartford	278,750
Rowland Government Center Structural Review	55 Main St, Waterbury	327,625
Fleet Services Wethersfield Facility Relocation	Wethersfield	100,000
Structural Repairs	Various	1,199,885
Minor Capital Improvements	Various	500,000
TOTAL		4,789,900

Item #25 Office of the Chief Medical Examiner: Design, Alteration, Renovation, Additions and Construction of Facilities, Including Land Acquisition (\$1,686,250 in new GO bonds)

This funding supports the design and other pre-construction activities for the renovation and expansion of the current Office of the Chief Medical Examiner (OCME) facility in Farmington. Plans include a two story, 40,000 square foot addition that will include a new autopsy room and refrigerated storage. The addition would be within a currently wooded area of two adjoining properties of State of Connecticut land within the UConn Health domain.

After this allocation, \$58.8 million in authorized project funding would remain unallocated. A previous allocation of \$3.8 million was used for a new design and feasibility assessment.

Background: The current 30,000 square foot OCME facility is used for autopsies, laboratory testing, death investigations, and the maintenance of state death investigation records, and it is the state's only OCME facility. In 2020, OCME, working with the Department of Administrative Services, began a project to increase the facility's size and remedy other facility deficiencies. Most notably, the autopsy and refrigerated body storage space are markedly undersized for the workload. Primarily due to these inadequacies, the agency's accreditation continues to be given provisional status.

Items #26, 27, 32 & 39 Connecticut State Colleges and Universities: Deferred Maintenance, Code Compliance, Infrastructure Upgrades, and New and Replacement Instruction, Research, or Laboratory Equipment (\$47,000,000 combined in new GO bonds)

Funding is requested for a variety of capital needs across the Connecticut State Colleges and Universities system. Of this amount:

- \$19 million is for various facility, security, and other improvements across the Connecticut State Universities;
- \$18 million is for deferred maintenance, code compliance, and infrastructure upgrades across CT State Community College, Charter Oak State College, and the System Office; and
- \$10 million is for new and replacement instruction, research, and laboratory equipment across the system.

Items #28, 34 & 38 State Department of Education: Grants-in-Aid to Regional Educational Service Centers for Capital Expenses at Interdistrict Magnet Schools (\$19,000,000 combined in previously allocated GO bonds and \$3,869,311 combined in new GO bonds)

This allocation and reallocation will be used for capital improvements at various magnet schools operated by Regional Educational Service Centers (RESCs) and Goodwin University (i.e., GUES). Projects funded by this allocation include roof repair, boiler replacements, HVAC upgrades, and other capital upgrades.

The table below shows the distribution of this funding.

Distribution of Funding to RESC and Goodwin Magnet Schools

Operator	School	Location	Amount \$
CREC	Academy of International Studies	Bloomfield	4,402,379
GUES	Riverside Magnet School	East Hartford	3,650,500
ACES	Wintergreen Interdistrict Magnet School (WIMS)	Hamden	2,667,934
LEARN	Regional Multicultural Magnet School (RMMS)	New London	2,492,577
CES	Six to Six Magnet School	Bridgeport	1,578,995
CREC	Academy of Aerospace & Engineering Middle High	Windsor	1,379,950
EASTCONN	Arts at the Capitol Theater (ACT)	Willimantic	1,363,158
CREC	Academy of Computer Science and Engineering High School	Enfield	1,262,835
CREC	University of Hartford Magnet	Hartford	713,065
CREC	Academy of Aerospace & Engineering Elementary School	Rocky Hill	666,500
ACES	ACES Chase Academy	Waterbury	557,800
CREC	Academy of the Arts Half Day Program	Hartford	554,400
CES	Regional Center for the Arts	Trumbull	478,183
CREC	Montessori Magnet School	Hartford	345,000

Operator	School	Location	Amount \$
CREC	Academy of Computer Science and Engineering Middle School	East Hartford	307,925
CREC	Glastonbury East Hartford Magnet	Glastonbury	266,250
CREC	Academy of Science and Innovation	New Britain	181,860
TOTAL			22,869,311

Item #29 Department of Emergency Services and Public Protection: Alterations, Renovations and Improvements to Buildings and Grounds (\$1,900,000 in new GO bonds)

Funding is requested to finance the repair and/or replacement of the roof at the Troop H barracks at 100 Washington Street in Hartford.

Background: In accordance with CGS Sec. 4b-12, DAS is responsible for the care and control of the Troop H property (due to it being in Hartford) and is managing this project. DAS took over maintenance responsibilities for the circa-1938 building beginning in 2023.

Item #30 Department of Motor Vehicles: Alterations, Renovations and Improvements to Buildings and Grounds (\$500,000 in new GO bonds)

Funding is requested to finance emergency infrastructure repairs and improvements at state-owned facilities. DMV operates state-owned facilities in Wethersfield, Hamden, Norwalk, Enfield, Old Saybrook, Winsted, Norwich, and Cheshire.

Item #31 Department of Mental Health and Addiction Services: Fire, Safety and Environmental Improvements (\$16,026,810 in new GO bonds)

Requested funding will address deferred maintenance, aging infrastructure, code compliance, and safety upgrades across DMHAS facilities:

- \$4.63 million for Roof Replacements: To address interior leak damage at River Valley Services (\$2.63M) and the Middletown Processing Center (\$2M).
- \$7.4 million for Elevator Modernization: To address elevator failures of all three elevators at the Southwest Connecticut Mental Health facility and to address the non-compliant freight elevator and other unreliable elevator units at Connecticut Mental Health Center.
- \$4 million for Emergency Projects: Covers urgent facility repairs, deferred maintenance, and minor capital improvements agency wide.

Item #32 – See Item #26

Item #33 – See Item #10

Item #34 – See Item #28

Item #35 Capital Region Development Authority: Encouraging Development (\$4,000,000 in previously allocated GO funds)

This reallocation will support a loan to one or more subsidiaries or affiliates of the developers of The Villages at Park River housing for the design and construction of critical onsite and offsite infrastructure, including stormwater project improvements at the complex. The original allocation provided by the State Bond Commission at the August 2025 meeting supported a grant-in-aid to the Housing Authority of the City of Hartford for critical onsite and offsite infrastructure at the Village at Park River housing complex.

The loan(s) is expected to be at zero percent interest and for a term that is co-terminus with the last maturing first-lien permanent loan at The Villages at Park River, provided that the Capital Region Development Authority will have the right to forgive, refinance, or extend the loan(s) if the borrower/developer agrees to keep the rent at The Villages at Park River housing complex below fair market value for a specified period.

Background: The Village at Park River is a redevelopment of a 40-acre former public housing site (Westbrook Village) into a new mixed-use community. Totalling six phases when complete, Village at Park River will consist of over 400 units of mixed-income townhouse-style homes, approximately 80,000 square feet of new office and retail space, bike paths, community gardens and playgrounds, a community building with fitness center and a meeting space, and a central park.

Item #36 – See Item #20

Item #37 Department of Housing: Time to Own Program (\$5,000,000 in new GO bonds)

Funding will be used for the 13th tranche of the Time to Own (TTO) program, DOH's forgivable down payment assistance program administered by the Connecticut Housing Finance Authority (CHFA) for first-time home buyers in conjunction with a CHFA first mortgage. Funding will provide assistance to approximately 200 eligible first-time homebuyers to fund up to 25% of the cost of the home, up to \$25,000.

Item #38 – See Item #28

Item #39 – See Item #26

Item #40 Judicial Department: Security Improvements at Various State-Owned and Maintained Facilities (\$2,000,000 in new GO bonds)

Funding is requested for ongoing courthouse security improvements including upgrades and expansion of video surveillance (CCTV systems with IP cameras for better clarity and additional cameras for greater security coverage and additional video storage) and replacement of end-of-life duress alarms, access control systems, and weapon detection screening equipment.

Item #41 Department of Economic and Community Development: Community Investment Fund (\$1,421,312 in previously allocated GO funds)

This reallocation will support the changes noted for the following projects approved by the Community Investment Fund 2030 board.

Recipient	Original Round	Original Project	Description of Change	Municipality	Amount \$
North Hartford Collaborative c/o The Prosperity Foundation	Round 1	Rebuilding Together Hartford for home improvements to owner-occupied homes.	This award will be provided directly Rebuilding Together Hartford to combine with their Round 8 award to simplify the administrative process for both awards.	Hartford	400,000
Town of Windsor Locks	Round 5	Remediation and demolition relating to the Windsor Locks Transit Oriented Development project	Include general construction activities as eligible grant expenses.	Windsor Locks	771,312
Transcend the Trend, Inc	Round 6	Hamden Arts & Learning Oasis (HALO): planning grant for a feasibility study to transform former Paier College of Arts campus into an arts and cultural hub.	Allow grant to be used on expenses including community engagement, test fitting of potential sites, and site determination in Hamden with a schematic study for a multidisciplinary arts and cultural hub.	Hamden	250,000
Total Previously Allocated Funds					1,421,312

Background. The Community Investment Fund 2030 (CIF) fosters economic development in historically underserved communities across the state. CIF may provide a total of up to \$875 million over five years to eligible municipalities as well as not-for-profit organizations and community development corporations that operate within them. Per CGS Sec. 32-285a, the CIF Board may award a maximum of \$175 million across two or more application periods per fiscal year. The State Bond Commission must consider action on eligible projects no later than two months after the CIF Board provides its recommendations to the Governor.

Item #42 Department of Energy and Environmental Protection: Dam Repairs (\$5,000,000 in new GO bonds)

Funding will be used for regulatory inspections at various state-owned dams, as well as design repairs (including development of final plans and completing permitting) for dams that are in poor condition. Funds will also support design removals of state dams that do not serve a purpose and contractual services to the DamWatch program.

Item #43 Department of Energy and Environmental Protection: Various Flood Control Improvements (\$200,000 in new GO Bonds)

Funding will be used to conduct assessments and inspections of flood control dams, as well as design and repairs as needed. Funds will also support unexpected and/or emergency repairs to flood and erosion control dams.

Item #44 Department of Housing: Housing Trust Fund (\$50,000,000 in new GO bonds)

The Housing Trust Fund is one of the two primary bonding programs used by the Department of Housing (DOH) to finance the rehabilitation of and creation of affordable housing units in the state. Funding will be used on approximately 333 new or rehabilitation units through a grant or loan program.

Item #45 Department of Economic and Community Development: Manufacturing Assistance Act (\$12,500,000 in new GO bonds)

This funding will support a grant-in-aid for QuantumCT to expand the Connecticut quantum technology infrastructure. This grant will support quantum technology and artificial intelligence testbed and projects contributing to the ongoing development of the state's key innovation sector of quantum computing.

Background: QuantumCT is a public-private partnership accelerating the adoption of quantum technologies in Connecticut and beyond. QuantumCT was launched in response to the U.S. National Science Foundation's (NSF) Regional Innovation Engines program. In May 2023, the NSF awarded QuantumCT a \$1 million grant to develop plans for a vibrant, technology-driven innovation ecosystem centered on quantum technologies. In July 2026, the QuantumCT team was selected to receive a two year \$15 million NSF Regional Innovation Engines award. The funds will support technology translation, workforce development, and incubator operations.

The [State of Connecticut has pledged \\$121 million](#) to strengthen Connecticut's leadership in the emerging quantum economy. Yale and UConn are also working in partnership with the state to advance Connecticut's quantum ecosystem, including recent investments of over \$1 billion to expand quantum infrastructure.

Item #46 Office of Policy and Management: Local Capital Improvement Program (LoCIP) (\$45,000,000 in new GO bonds)

Beginning in FY 24, the Office of Policy and Management (OPM) is required to annually distribute the LoCIP grant amount to municipalities by June 30 each fiscal year. Municipalities must report uses of LoCIP funds to OPM on a regular basis. Funding may be banked from year to year but remains within municipalities' accounts prior to being spent.

Prior to FY 24, funds were declared available to municipalities on March 1 each year. To access funds, municipalities were required to (1) request project authorization from OPM, and (2) submit an expenditure reimbursement request to OPM to receive LoCIP funds. Municipalities could choose to bank or roll over funds from year to year, often waiting until enough funds were available for specific projects. Bond funds for the

LoCIP program were allocated on a cash-flow need basis – unused funds remained available to municipalities but were generally not allocated by bond commission until reimbursements were sought and approved.

OPM is required to continue to pay out entitlements to municipalities that existed prior to FY 24. As of November 2025, approximately \$22 million of municipal funds remained available through the pre-FY 24 entitlement program.

A list of the grant awards by municipality for FY 27 is provided in the appendix.

Item #47 Department of Public Health: Clean Water Fund (\$5,000,000 in new GO bonds and \$3,000,000 in previously allocated GO bonds)

The funds will provide the State’s required match for federal capitalization grants supporting the State’s Drinking Water Program. The Department of Public Health (DPH) will receive the funds from the Department of Energy and Environmental Protection to provide loans to various public water systems, in accordance with CGS Sec. 22a-478, to support Drinking Water State Revolving Fund (DWSRF) project costs.

DPH will disburse the funds to projects identified on the Project Priority Lists (PPL)⁵ in the annual DWSRF Intended Use Plan (IUO)⁶ when each individual project is ready to proceed and has met all required statutory and administrative requirements.

Item #48: Office of Policy and Management: Urban Act (\$41,377,658 in new GO bonds and \$1,813,000 in previously allocated GO bonds)

The program finances various projects throughout the state.

See the appendix for a table of allocations on this agenda.

Item #49 Office of Policy and Management: Capital Equipment Purchase Fund (\$20,000,000 in new GO bonds)

The Office of Policy and Management anticipates receiving capital equipment requests regularly and will use this allocation to fund such requests.

Background: The Capital Equipment Purchase Program (CEPF) is authorized by CGS Sec. 4a-9 and has been used for the purchase of equipment with a useful life of at least 5 years.

⁵ The PPL ranks eligible drinking water infrastructure projects based on established criteria to determine the order in which projects may receive DWSRF funding.

⁶ The IUP outlines how DPH plans to use available federal and state DWSRF funds to meet program goals, including protecting public health, ensuring Safe Drinking Water Act compliance, and maintaining the fund’s long-term financial health.

Item #50 Department of Housing: Crumbling Foundations Assistance Fund (\$25,000,000 in new GO bonds)

The funds are requested to capitalize the Crumbling Foundations Assistance Fund (CFAF), operated by the captive insurance company, Connecticut Foundation Solutions Indemnity Company, Inc. (CFSIC). In addition to bond funding, CFSIC receives approximately \$10.6-\$11 million per year from the Healthy Homes Surcharge, a \$12 surcharge on homeowners insurance policies.

Item #51 Department of Administrative Services: School Building Projects (\$600,000,000 in new GO Bonds)

Bonds authorized for the state school construction reimbursement program are used to finance the state's reimbursement of construction costs associated with local school building projects. These projects include expansion, renovations and improvements, safety and health related projects, vocational agricultural centers and cooperative regional special educational facilities.

School districts may submit requests for school construction reimbursements for projects which have been approved legislatively, as part of school construction priority lists or similar public acts, or in certain emergency situations, such as roof repairs. The dollar amount of the bond commission request is based upon the aggregate of all open school construction projects, specific cash flows from some projects, and projections based on the timing of reimbursement requests.

Appendix – Bonded Municipal Aid (FY 27 Estimates)

Municipality/District	Town Aid Road \$	Local Capital Improvement Program (LoCIP) \$	Municipal Grants-in-Aid \$
Andover	247,979	41,279	2,620
Ansonia	421,799	262,853	85,419
Ashford	393,182	73,407	3,582
Avon	420,854	171,275	261,442
Barkhamsted	260,360	53,369	41,462
Beacon Falls	256,057	54,945	43,809
Berlin	437,868	189,205	1,593,642
Bethany	278,781	69,125	67,229
Bethel	440,272	192,136	282,660
Bethlehem	275,843	49,811	7,945
Bloomfield	457,380	203,728	3,201,687
Bolton	265,359	57,406	24,859
Bozrah	239,882	37,989	138,521
Branford	529,759	227,126	374,850
Bridgeport	1,849,955	3,309,911	13,531,564
Bridgewater	238,156	35,049	587
Bristol	892,953	740,861	4,856,624

Municipality/District	Town Aid Road \$	Local Capital Improvement Program (LoCIP) \$	Municipal Grants-in-Aid \$
Brookfield	411,919	162,894	118,281
Brooklyn	327,043	110,897	10,379
Burlington	344,407	115,332	15,300
Canaan	223,287	27,513	20,712
Canterbury	300,817	80,863	2,022
Canton	339,192	102,300	7,994
Chaplin	247,139	39,467	601
Cheshire	535,329	271,332	736,700
Chester	247,977	40,858	89,264
Clinton	360,137	129,672	191,674
Colchester	460,066	168,953	39,009
Colebrook	268,294	36,988	550
Columbia	271,650	57,440	26,763
Cornwall	299,940	48,826	-
Coventry	378,881	153,065	10,533
Cromwell	370,942	127,714	31,099
Danbury	1,170,969	841,219	15,027,544
Darien	455,117	152,741	-
Deep River	263,259	46,246	104,136
Derby	348,856	157,663	14,728
Durham	294,818	81,567	153,897
East Granby	269,256	53,152	1,096,577
East Haddam	441,783	129,389	1,696
East Hampton	431,983	142,333	18,943
East Hartford	771,860	681,636	8,052,926
East Haven	516,539	311,154	43,500
East Lyme	422,239	175,070	22,442
East Windsor	350,695	114,760	295,024
Eastford	232,848	34,011	54,564
Easton	303,891	100,619	2,660
Ellington	458,058	169,432	223,527
Enfield	667,063	440,832	256,875
Essex	288,180	61,910	74,547
Fairfield	962,611	597,230	96,747

Municipality/District	Town Aid Road \$	Local Capital Improvement Program (LoCIP) \$	Municipal Grants-in-Aid \$
Farmington	509,372	219,438	545,804
Franklin	171,307	25,795	23,080
Glastonbury	617,956	313,690	240,799
Goshen	376,808	63,972	2,648
Granby	340,965	122,316	35,332
Greenwich	1,001,877	460,644	89,022
Griswold	352,650	134,550	31,895
Groton	476,549	300,951	2,362,532
Guilford	474,483	205,522	64,848
Haddam	313,138	115,347	3,554
Hamden	876,800	697,260	286,689
Hampton	247,872	40,859	-
Hartford	1,535,289	2,777,026	9,419,161
Hartland	188,390	27,341	955
Harwinton	304,636	75,995	21,506
Hebron	316,388	101,524	2,216
Kent	393,812	62,269	-
Killingly	478,480	211,471	1,228,578
Killingworth	330,842	81,403	5,148
Lebanon	425,642	102,941	30,427
Ledyard	394,283	182,572	421,085
Lisbon	239,135	43,209	3,683
Litchfield	511,200	121,585	3,432
Lyme	240,375	38,720	-
Madison	407,023	161,657	6,795
Manchester	869,484	677,667	2,981,068
Mansfield	545,183	392,916	6,841
Marlborough	279,079	75,486	7,313
Meriden	882,080	792,617	1,663,015
Middlebury	300,725	85,119	84,264
Middlefield	261,167	47,237	248,652
Middletown	796,569	488,279	3,966,295
Milford	761,452	509,453	2,257,853
Monroe	458,486	201,550	179,106

Municipality/District	Town Aid Road \$	Local Capital Improvement Program (LoCIP) \$	Municipal Grants-in-Aid \$
Montville	414,637	204,257	528,644
Morris	237,913	31,759	3,528
Naugatuck	563,522	373,223	341,656
New Britain	1,030,994	1,515,489	2,864,920
New Canaan	444,629	179,184	200
New Fairfield	360,726	113,973	1,149
New Hartford	359,974	91,070	139,174
New Haven	1,708,407	2,528,712	12,214,643
New London	516,399	364,710	2,033,169
New Milford	755,317	308,810	1,298,881
Newington	557,839	347,171	1,785,740
Newtown	626,223	307,027	235,371
Norfolk	324,446	47,241	7,207
North Branford	363,611	129,691	301,074
North Canaan	250,483	42,747	359,719
North Haven	480,282	233,345	2,249,113
North Stonington	319,058	75,771	-
Norwalk	1,234,725	859,498	10,402,915
Norwich	657,511	522,580	187,132
Old Lyme	307,622	73,138	1,888
Old Saybrook	332,982	98,861	46,717
Orange	370,051	152,052	104,962
Oxford	368,027	145,938	84,313
Plainfield	384,330	178,818	144,803
Plainville	405,456	186,393	541,936
Plymouth	345,282	140,862	152,434
Pomfret	318,134	70,951	27,820
Portland	319,069	97,510	90,840
Preston	267,144	66,012	-
Prospect	317,793	101,348	70,942
Putnam	315,420	110,764	171,800
Redding	353,465	101,948	1,329
Ridgefield	503,579	232,775	561,986
Rocky Hill	465,491	181,234	221,199

Municipality/District	Town Aid Road \$	Local Capital Improvement Program (LoCIP) \$	Municipal Grants-in-Aid \$
Roxbury	436,044	53,625	602
Salem	259,312	51,298	4,699
Salisbury	401,628	67,036	83
Scotland	203,673	30,611	7,681
Seymour	399,067	186,683	281,186
Sharon	484,630	72,948	-
Shelton	678,338	409,768	584,121
Sherman	272,667	38,444	-
Simsbury	494,396	244,877	77,648
Somers	348,138	128,260	82,324
South Windsor	516,281	246,426	2,187,387
Southbury	498,323	194,259	20,981
Southington	696,113	433,115	1,427,348
Sprague	203,329	38,944	386,528
Stafford	527,721	163,459	437,917
Stamford	1,718,440	1,223,802	1,154,179
Sterling	254,299	59,913	24,398
Stonington	393,427	161,977	100,332
Stratford	796,942	581,548	5,784,708
Suffield	386,230	137,688	180,663
Thomaston	294,511	74,877	395,346
Thompson	338,101	126,408	76,733
Tolland	450,042	172,213	85,064
Torrington	616,087	413,218	605,345
Trumbull	624,236	381,676	189,309
Union	165,551	21,628	-
Vernon	550,421	347,689	151,598
Voluntown	231,457	37,712	2,002
Wallingford	702,574	443,312	3,481,872
Warren	241,905	31,797	288
Washington	446,053	78,212	158
Waterbury	1,485,459	2,025,721	9,935,497
Waterford	430,880	178,211	34,255
Watertown	471,772	240,055	642,281

Municipality/District	Town Aid Road \$	Local Capital Improvement Program (LoCIP) \$	Municipal Grants-in-Aid \$
West Hartford	919,148	678,451	805,784
West Haven	817,612	961,411	147,516
Westbrook	288,441	61,498	267,405
Weston	334,284	98,809	453
Westport	515,403	202,446	-
Wethersfield	543,276	285,034	21,785
Willington	341,917	87,492	20,018
Wilton	417,614	171,618	842,618
Winchester	394,081	122,884	306,204
Windham	475,259	381,454	454,575
Windsor	539,335	281,375	2,075,052
Windsor Locks	350,129	119,739	2,784,595
Wolcott	397,288	172,234	234,916
Woodbridge	321,753	99,522	29,920
Woodbury	397,481	115,358	56,908
Woodstock	510,673	124,165	68,767
Barkhamsted FD	-	-	2,500
Berlin Kensington FD	-	-	11,389
Berlin Worthington FD	-	-	941
Bloomfield Blue Hills FD	-	-	103,086
Bloomfield Center FD	-	-	4,173
Cromwell FD	-	-	1,832
Enfield Hazardville FD	-	-	1,373
Enfield N. Thompsonville FD	-	-	69
Enfield No. 1 FD	-	-	14,636
Enfield Shaker Pines FD	-	-	6,403
Enfield Thompsonville FD	-	-	3,160
Griswold - Jewett City (Bor.)	-	2,656	4,195
Groton (City of)	155,125	13,462	164,635
Groton Long Point Association (Bor.)	-	4,180	-
Groton Poquonnock Bridge FD	-	-	22,300
Groton Sewer	-	-	1,688
Groton-Stonington Mystic FD	-	-	600

Municipality/District	Town Aid Road \$	Local Capital Improvement Program (LoCIP) \$	Municipal Grants-in-Aid \$
Groton-Stonington Old Mystic FD	-	-	4,214
Killingly - Danielson (Bor.)	-	4,411	-
Killingly Attawaugan FD	-	-	1,836
Killingly Dayville FD	-	-	42,086
Killingly Dyer Manor FD	-	-	1,428
Killingly East Killingly FD	-	-	95
Killingly South Killingly FD	-	-	189
Killingly Williamsville FD	-	-	6,710
Litchfield - Bantam (Bor.)	-	324	-
Litchfield - Litchfield (Bor.)	-	1,739	-
Middletown City FD	-	-	33,838
Middletown South Fire FD	-	-	207,080
Middletown Westfield FD	-	-	10,801
Milford - Woodmont (Bor.)	35,822	355	-
New Hartford South End FD	-	-	10
New Hartford Village FD	-	-	7,259
Newtown - Newtown (Bor.)	-	591	-
Old Saybrook - Fenwick (Bor.)	1,360	1,298	-
Plainfield #255 FD	-	-	1,959
Plainfield Central Village FD	-	-	1,466
Plainfield Moosup FD	-	-	2,174
Plainfield Wauregan FD	-	-	5,136
Pomfret FD	-	-	1,032
Putnam East Putnam FD	-	-	10,109
Simsbury FD	-	-	2,638
Stafford Springs SD	-	-	15,246
Sterling FD	-	-	1,293
Stonington - Stonington (Bor.)	22,427	2,296	-
Stonington Pawcatuck FD	-	-	5,500
Stonington Quiambug FD	-	-	72
Stonington Wequetequock FD	-	-	73
Trumbull Center FD	-	-	555

Municipality/District	Town Aid Road \$	Local Capital Improvement Program (LoCIP) \$	Municipal Grants-in-Aid \$
Trumbull Long Hill FD	-	-	1,105
Trumbull Nichols FD	-	-	3,435
West Haven Allingtown FD	-	-	21,515
West Haven First FD	-	-	4,736
West Haven West Shore FD	-	-	34,708
Windham First Taxing District	-	-	8,929
Windsor FD	-	-	14
Windsor Wilson FD	-	-	214
TOTAL	80,000,000	45,000,000	152,000,000

Note: The above figures are estimates. As such, these figures should not be used to finalize municipal budgets. Contact the administering agency of each grant in order to obtain final grant payment amounts

Appendix – Urban Act Allocations, Reallocations and Repurposing

Item	Admin. Agency	Recipient	Purpose	Amount \$
I.A	DECD	Town of Simsbury	Grant-in-aid for repairs to Eno Memorial Hall. Project includes, but is not limited to, a new HVAC system and a new slate roof.	1,600,000
I.B	DECD	City of Stamford	Grant-in-aid for Phase 2 of revitalization efforts of the Lathon Wider Community Center.	2,000,000
I.C	DECD	City of Hartford	Grant-in-aid for the Health Collective Community Health Access & Facility Stabilization Project.	2,000,000
I.D	DECD	Town of Middletown	Grant-in-aid for prefabricated public restroom facilities.	900,000
I.E	DECD	Discovering Amistad	Grant-in-aid for the rehabilitation of the Amistad Vessel.	450,000
I.F	DECD	Webb Barn	Grant-in-aid for capital improvements.	325,000
I.G	DECD	PARC Inc.	Grant-in-aid for building expansion.	165,000
I.H	DECD	Housatonic Valley Association	Grant-in-aid to the Housatonic Valley Association Watershed Education Center of Cornwall Bridge for expansion, renovation, and upgrades.	2,000,000
I.I	DECD	Town of Milford	Grant-in-aid to replace basketball courts in downtown Milford.	250,000
I.J	DECD	Bushnell Park Conservancy	Grant-in-aid for repairs to the Soldiers and Sailors Memorial Arch.	1,500,000

Item	Admin. Agency	Recipient	Purpose	Amount \$
I.K	DECD	Town of Stratford	Grant-in-aid for the redevelopment of the former Stratford Engine Plant property. Plans include developing the property into a mixed use residential area and work to meet flood resiliency standards as guided by the CT Department of Energy and Environmental Protection.	2,000,000
I.L	DECD	City of Norwalk	Grant-in-aid for the restoration of the West Norwalk Meeting House. Plans include, but are not limited to, foundation work, HVAC improvements, exterior repair and painting, and installation of a handicap ramp.	300,000
I.M	DECD	City of New Haven	Grant-in-aid for interior renovations for senior and youth programming at the Atwater Senior Center.	250,000
I.N	DECD	Norwich Community Development Corporation	Grant-in-aid to administer a loan for Phase 4 of the Ponemah Mills.	4,547,238
I.O	DECD	Town of Wethersfield	Funds were allocated on July 23, 2021, for the expansion of the parking lot at the fire station on Main Street that is within the Economic Development Corridor in Wethersfield. This reallocation expands the allowable uses to include reconstruction and improvements of public parking and trails.	500,000
I.P	DECD	Montville VFW, Post 10060	On August 1, 2025, \$185,000 was allocated to the American Legion, Post 85, in Baltic, for upgrades to recreational facilities and associated costs. \$75,000 is being reallocated to provide a grant-in-aid to the Montville VFW, Post 10060, for renovations and associated upgrades.	75,000
I.Q	DECD	Taftville VFW	On August 1, 2025, \$185,000 was allocated to the American Legion, Post 85, in Baltic, for upgrades to recreational facilities and associated costs. \$110,000 is being reallocated to provide a grant-in-aid to the Taftville VFW in Norwich for renovations and upgrades.	110,000
I.R	DECD	Town of Tolland	Funds were allocated on December 18, 2025, for renovation and improvements to the Animal Control Facility. This reallocation revises the description to allow construction for the Animal Control Facility.	873,000
II.A	DEEP	Town of East Lyme	Grant-in-aid for an inclusive playground project at Flanders Elementary School.	650,000
II.B	DEEP	Town of Colchester	Grant-in-aid for the conversion of the old Norton Paper Mill to a passive recreation area.	1,727,565
II.C	DEEP	City of Groton	Grant-in-aid to demolish and rebuild the Groton Pier.	3,500,000
II.D	DEEP	City of Norwalk	Grant-in-aid for flood mitigation in the New Canaan Ave and Ponus Ave area.	4,700,000

Item	Admin. Agency	Recipient	Purpose	Amount \$
II.E	DEEP	City of New Haven	Grant-in-aid for Phase II of improvements to Quinnipiac River Park.	250,000
II.F	DEEP	City of New Haven	Grant-in-aid for improvements to Wooster Park.	100,000
II.G	DEEP	City of New Haven	These funds are requested for improvements to the bathhouse and other facilities at Lighthouse Point Park.	750,000
II.H	DEEP	Town of Milford	Grant-in-aid to replace the Shoreline Early Warning System that notifies residents of impending storms, floods, and other emergencies.	56,000
II.I	DEEP	Town of Coventry	Grant-in-aid for the design and construction of a water tower to be placed on Town of Coventry owned land in Coventry Village. The tower will provide increased water pressure so that fire suppression systems can be utilized in commercial buildings and multi-family structures.	2,000,000
II.J	DEEP	Town of Cheshire	Grant-in-aid for environmental cleanup, water-flow improvements, and corrective infrastructure remediation associated with the Farmington Canal corridor in the West Main Street area.	1,300,000
II.K	DEEP	Town of Windham	Grant-in-aid for capital improvements to school playgrounds.	400,000
II.L	DEEP	Town of Southington	Grant-in-aid for a locker room rebuild.	250,000
II.M	DEEP	Town of Stratford	Grant-in-aid for improvements to the Bunnell High School track.	1,300,000
III.A	DOH	Town of Clinton	Grant-in-aid for the conversion of Pierson School into affordable housing for seniors and a new senior center.	2,000,000
III.B	DOH	Believe in Me Empowerment Corporation	Grant-in-aid for an affordable housing project.	300,000
III.C	DOH	CCARC, Inc.	Grant-in-aid to add a transition home on donated land for housing for constituents with intellectual and developmental disabilities.	1,956,855
IV.A	DOT	City of Hartford	Grant-in-aid for Farmington Ave. renovations and Land Acquisition.	1,000,000
IV.B	DOT	Town of Branford	Grant-in-aid for the Short Beach traffic calming along Rt. 142. Safety improvements include sidewalks, signage, curbing, and landscaping.	850,000
V.A	DMHAS	City of Stamford	On July 25, 2018, funds were allocated to The Boys and Girls Club at the Yerwood Center in Stamford for the installation of an elevator for accessibility. This request changes the recipient to the City of Stamford.	255,000